

Kitsap County

2021 Lodging Tax Proposal

2022 Tourism Promotion Program



TOURISM PROMOTION PROGRAM • APPLICATION FOR FUNDING

APPLICANT INFORMATION

TYPE OF PROPOSAL

SUBMISSION REQUIREMENTS

Project Title: Fathoms O' Fun Festival Regional PromotionProject Dates: Beginning: January 2, 2022 Ending: December 31, 2022Name of Organization Fathoms O' Fun Festival, Inc. Web Site www.fathomsofun.orgMailing Address: PO Box 312, Port Orchard, WA 98366Contact Person: Sharron King E-Mail: kingcreations@wavecable.com Phone: 360-871-1805Amount Requested: \$ 10,750 Total Project Cost: \$ 88,288.00Portion of Total Project Cost Requested: 12 (%)

Signature of Authorized Representative

Sharron E. King, Pres./Chair **Tourism Infrastructure:**

Support tourism-related facilities, which is defined as real or tangible personal property with a usable life of three or more years or constructed with volunteer labor and used to support tourism, performing arts, or to accommodate tourist activities.

 Tourism Marketing Activities:

Activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists (*not a current funding priority*).

APPLICANTS MUST SUBMIT THE FOLLOWING:

1. A one-page budget including all income and expenses for the entire project (including matching funds and in-kind contributions) and clearly showing expenses for which County lodging tax dollars will be used.
2. Documentation of non-profit status.
3. Your organization's **most recent tax return** or most recent annual financial statement created by an independent source should a tax return not be available. Other documentation showing financial viability may be considered if agency is newly created and the documentation is prepared by an independent source.
4. A two-page document including a description of the proposed project with an explanation of how it will assist in building tourism and/or promoting events or activities that will bring tourists to Kitsap County. Include marketing plans and examples of performance indicators and well as plans for future sustainability. For more information see the included template.
5. No additional materials will be accepted.
6. If these basic criteria are not met, the application will not be reviewed
7. Certificate of Insurance evidencing that any required insurance coverages are, or will be, in effect through the 2022 calendar year.

Please submit completed applications via Email by August 13, 2021 @ 3:00 P.M.:

Purchasing@co.kitsap.wa.us

All documentation must be received by deadline and contain ALL submission requirements to be considered for funding. Questions? Call Glen McNeill at 360.337.4789 or e-mail gsmcneill@co.kitsap.wa.us



Lodging Tax Request: Organization/Event Description

Final length may not exceed two pages

Project Title: Event Marketing & Advertising

Name of Organization: Fathoms O' Fun Festival, Inc.

Size of staff and board: 13 Size of Volunteer Base: 30+

Geographic Area Served: Washington Demographic Served: Kitsap County

Type of Service Provided: Marketing of events/activities

Description of Proposed Project:

See attached sheet

History of Organization/Event:

See attached sheet

Scope of Work:

Timeline: January-Begin development of advertising and marketing strategies for the season. February-develop ads for the Discover Kitsap Magazine, which is printed in May and distributed to all Chamber of Commerce office in Kitsap County and Visitor Bureau, placed with concierges at hotels in the Seattle area, as well as placed on the ferries for passengers to pick up and read. We will layout a full schedule for our summer events, i.e., Grand Parade, 3-day Summer Festival, Concerts by the Bay, the 4th of July Fireworks Show, and the Fall Follies Festival. We will advertise digitally on Kitsap Daily News and the Kitsap Sun, as well as place ads in those papers to cover all of Kitsap County. We try to boost advertising on Facebook and other social media and will continue working that direction to reach individuals via social media who do not follow the newspapers. Our award winning float, the only one in Kitsap County that travels to other towns and cities, will begin the float season in April and continues through September in Leavenworth. Many people see this float via the TV in parades like Olympia, Tacoma, Seattle

Project Timeline: see attached sheet

FATHOMS O' FUN FESTIVAL, INC.
PO Box 312 ~ Port Orchard, WA 98366

KITSAP COUNTY EVENT MARKETING & ADVERTISING
2021 APPLICATION FOR 2022 FUNDING

PROJECT DESCRIPTION

Fathoms O' Fun seeks to maintain and continue it's expansion of advertising by way of regional print, web, and social media to attract visitors from throughout the Northwest in order to help promote Kitsap County as a tourist destination. We live in a very beautiful area of the Northwest! Our planned activities during the year can have great potential to increase tourism.

Our Fathoms O' Fun Festival season has changed due to the Pandemic, but we hope to get back on a normal track in 2022! We will kick off with our last weekend in June with our 3-Day Summer Festival, the Grand Parade and the Seagull Splat 5K Run/Walk. There are approximately 1200 participants in the parade, and it is attended by tourists and community festival participants from around the state. We are working to bring a great carnival to the Bremerton Regional Airport in July along with other events and call it the "Fathoms Fair." The July 4th Fireworks Show over Sinclair Inlet has been sponsored by WAVE for 11 years in a row. In August is our Festival by the Bay Vendor Show and the Battle of the Bands, held in conjunction with the Saints Car Club Cruz.

The Fathoms O' Fun Festival Float program is unique in its ability to make personal contact with potential tourists in Washington and the thousands of TV viewers it reaches through the many parades the float participates in. Many representatives from each of these communities take part in our events each year because of publicity generated by our travels. The float signage and publicity promote Kitsap County, as well as our souvenir buttons and pins that also identify Kitsap County on them.

We kindly request a total of \$10,750 for 2022, for the following marketing and advertising programs:

1. \$2,000 for the rebuilding of the Fathoms Float for the new theme (yet to be determined), which has signage on it promoting Kitsap County, and it travels to approximately 17 parades across the State, ending the season in Leavenworth.
2. \$750 for float travel to cover gas, tolls, driver lodging at overnight parades, repair, etc.
3. \$4,000 for regional advertising and marketing of Fathoms events throughout Kitsap County
4. \$4,000 for the 55th Annual Professional Fireworks Show over Sinclair Inlet, which can be seen by Port Orchard and Bremerton, as well as the thousands who come from other areas, and seen by those who fill up our hotels and the boaters who fill up the marinas to see this spectacular show.

Performance Indicators – We are able to track our success by filled hotel rooms in Central and South Kitsap County. We also track by participant zip codes for all events where registration occurs, and we gather zips at all our concerts held on the Port of Bremerton property in Port Orchard. We will continue to put Kitsap County on the "tourist map" through our advertising campaign and via our personal outreach to attract people to our beautiful area.

FATHOMS O' FUN FESTIVAL, INC.
PO Box 312 - Port Orchard, WA 98366

**KITSAP COUNTY EVENT MARKETING & ADVERTISING
2021 APPLICATION FOR 2022 FUNDING**

History of Organization/Event: Fathoms O' Fun Festival was created in 1967, with the first Grand Parade in 1968. The Festival has been very successful – moving to non-profit corporation status in 1990. It is operated by a 13 member Board of Directors, all volunteer their time; no one is paid. Fathoms utilizes many individual volunteers each year to create the Fathoms community fun-friendly-family events. We collaborate with other organizations on some of our events...Port Orchard Rotary and South Kitsap Rotary, Soroptimist In't of Port Orchard, Kiwanis, and Eagles.

Fathoms has a long history of bringing great quality events to Kitsap County. We recently discovered a woman who shared her story about Fathoms. Not only was it due to tourism that initially brought her here, she moved here. See below.

“Two kids—newcomers to Washington, decided one 4th of July weekend in 1980 to discover their new surroundings. From Des Moines to Tacoma, we ventured around, crossed a bridge, stopped for gas and came upon a busy, yet quaint street fair.

We spent the rest of the day near the marina, relaxing, watching as load after load of fireworks were transported across what looked to be a shaky ramp onto a barge-- wondering if the next load was going to fall in the drink! Never did. After a nice meal at Soo Hoy, we stayed to see the fireworks show. We liked this little town.

We asked around, looked at maps, and found out the town we discovered was Port Orchard; the fair was “Fathoms o' Fun”. We made it our 4th of July ritual to come back annually.

Fast forward to the wedding of these 2 kids, and through a series of synchronistic circumstances, found ourselves being married in Port Orchard. A few more years passed and we both were working in Kitsap county, and purchased our first and current home in Port Orchard.

Through these past 30+ years, we have supported this community with volunteer work with the Fathoms O' Fun Haunted House projects, Bremerton and Port Orchard Chambers of Commerce, Olalla C.A.K.E.S., SK School District, Salvation Army, Kitsap Humane Society, Christmas in July, Special Olympics, United Way, Local churches and other local non-profits.

Sometimes I wonder, if not for Fathoms O' Fun 1980, if Port Orchard would have ever made our radar. Let alone our home and community. Anne”

We continually hear stories from adults who have shared their childhood memories of Fathoms events; i.e., being in the parade, going to the carnival every year and more.

During one particular 4th of July event and while hosting the sponsor party, one of the guests at the Comfort Inn who travels every year to the ship yard said he makes Port Orchard his annual trip every 4th of July because of the fireworks and that he flies his wife up during that time to be with him! We are sure there are more stories like this. It would be awesome if we could just capture everyone's comments but that is just too impossible.

Project Time line: The list of 2022 Fathoms O' Fun planned events list is attached on page 5 of this application.



2022 Fathoms O' Fun Festival Events

www.fathomsofun.org



Fathoms O' Fun Festival Royalty Scholarship Pageant

Harper Evangelical Free Church
Saturday February 26th, 5:00 pm

Community Easter Egg Hunt in the Park

South Kitsap Regional Park
Sign-ups start at 10:30 am - Hunt starts 12:00 pm
Saturday April 16th

Fathoms O' Fun Festival Royalty Float Tour

throughout Washington State
April through September

Concerts By the Bay

Free Weekly Live Music!
Port of Bremerton Marina Park in Port Orchard at the Gazebo
June through Aug, every Thursday at 6:30 - 8:00 pm

Fathoms O' Fun Presents

3-Day Summer Festival Craft/Vendor Show, and Car Show

Music, Crafts, Food, Children's Fun & more!
at Port Orchard Waterfront
June 24th, 25th, and 26th

Hot Foot 5K Trail/Walk Run

SKFR Volunteer Association
South Kitsap Regional Park
Saturday June 25th, 9 am

Kitsap Credit Union Presents

Fathoms O' Fun Grand Parade

Bay Street - Port Orchard
Saturday June 25th, 6 pm

Fathoms Parade Day Activities

Children's Activities at Craft & Vendor Show
Fun for kids of all ages!
Waterfront - Saturday June 25th

Port Orchard Seagull Splat 5K Run/Walk

(Sponsored by Kitsap Physical Therapy)
South Kitsap Regional Park
Registration 7:30 am - Run Start Time 9 am
Sunday, June 26th

WAVE Grand Fireworks Show over the Sinclair Inlet

Food Vendors on the Waterfront
View from Port Orchard & Bremerton
July 4th, 10:00 pm

Fathoms O' Fun Carnival

Bremerton Airport
by Paradise Amusements
Wednesday July 13th-July 17th

Fathoms O' Fun Fair

Bremerton Airport
Vendor Show, Battle of the Bands, Airshow, Car show
Friday July 15-17

Fathoms O' Fun Wheels on the Waterfront

South Kitsap High School
Sunday July 10th, 9:00 am - 3:00 pm

Festival By The Bay at the Saints Car Club Cruz

Street Fair Vendors, Dunk Tank and More!
Downtown Bay Street
Sunday August 9th, 9 am - 4 pm

Battle of the Bands on Bay Street

12:00 pm - 2:30 pm
Sunday, August 9th

Breakfast with Santa

Port Orchard Eagles
4001 Jackson Ave. SE
Saturday November 28th, 8:00 am - 12:00 pm



Fathoms O' Fun Festival hosts and participates in non-profit activities all year! For more information go to www.Fathomsofun.org Like us on Facebook – Fathoms O' Fun Festival

FATHOMS O' FUN FESTIVAL, INC.
2022 PROJECTED BUDGET - Rev 8/10/21

REVENUE:

| | | |
|--|---------------------|---|
| Vendor Show Fees | \$ 6,500.00 | |
| Wheels on the Waterfront Car Show Fees | \$ 4,000.00 | |
| Seagull Splat Run Fees | \$ 2,500.00 | |
| Kitsap Credit Union | \$ 3,500.00 | Parade Sponsor-projected |
| Port Of Bremerton | \$ 6,500.00 | Fireworks-projected |
| Port Of Bremerton | \$ 2,500.00 | Concerts-projected |
| Denette Chu/Edward Jones | \$ 500.00 | Concerts-projected |
| Waterman Mitigation | \$ 500.00 | Concerts-projected |
| Peninsula Credit Union | \$ 500.00 | Concerts-projected |
| Kitsap Physical Therapy | \$ 500.00 | Seagull Splat Run-projected |
| Kitsap Bank | \$ 2,000.00 | Concerts-projected |
| Columbia Bank | \$ 2,000.00 | Battle of the Bands-projected |
| WAVE | \$ 13,000.00 | Fireworks-projected |
| Country Financial | \$ 2,000.00 | 3-Day Summer Festival Vendor Show-projected |
| Kiwanis Club | \$ 100.00 | Easter Egg Hunt-projected |
| Port Orchard Rotary | \$ 250.00 | Easter Egg Hunt-projected |
| Other funding needed | \$ 4,538.00 | |
| Sub Total | \$ 51,388.00 | |

Kitsap County LTAC-2022 Request

| | | |
|---|---------------------|--|
| Rebuilding of travelling float for 2022 | 2,000 | |
| Float Travel for 2022 | 750 | |
| Tourism Marketing & Event Marketing | 4,000 | |
| Fireworks Show over Sinclair Inlet | 4,000 | |
| Sub Total | \$ 10,750.00 | |

City of Port Orchard LTAC Request

| | | |
|---|---------------------|--|
| Tourism & Event Marketing | \$5,000 | |
| Operating Exp | \$1,000 | |
| Rebuilding of travelling float for 2022 | \$2,000 | |
| Float travel for 2022 | \$750 | |
| Concerts by the Bay | \$6,000 | |
| Fireworks-Barge | \$5,500 | |
| RCE Traffic Control-Seagull Splat Run | \$4,900 | |
| RCE Traffoc Control-Grand Parade (est) | \$6,000 | |
| Sub Total | \$26,150 | |
| Total Projected Revenue | \$ 88,288.00 | |

EXPENSES:

| | |
|--|---------------------|
| Tourism Marketing | \$ 3,500.00 |
| Event Marketing | \$ 4,000.00 |
| Operations/General Expenses | \$ 3,500.00 |
| Float Travel | \$ 1,500.00 |
| Fireworks Barge Expense | \$ 5,500.00 |
| Sound Storage | \$ 1,488.00 |
| Insurance-Auto & Liability | \$ 7,000.00 |
| Sani-Can Order-All Events | \$ 2,100.00 |
| Wheels on the Waterfront (Awards & Signage) | \$ 1,200.00 |
| RCE Traffic Control - Grand Parade (est) | \$ 6,000.00 |
| Grand Parade | \$ 5,600.00 |
| Parade Shuttle Service | \$ 900.00 |
| Seagull Splat Run | \$ 1,000.00 |
| RCE Traffic Control - Seagull Splat Run(est) | \$ 4,900.00 |
| July 10th Fireworks Show | \$ 23,500.00 |
| Festival by the Bay-New signs & Banner | \$ 1,500.00 |
| Battle of the Bands | \$ 2,500.00 |
| Concerts by the Bay | \$ 12,000.00 |
| Easter Egg Hunt | \$ 600.00 |
| Total Expenses | \$ 88,288.00 |

2022 Projected Advertising Costs

Promoting Tourism:

Discover Kitsap Magazine

(placed on Ferries)

Fireworks 4th of July Ad (2021 ad cost)

\$ 900.00

Fathoms O' Fun Events (2021 ad cost)

\$ 3,500.00 \$ 4,400.00

WFEA (Washington Festivals & Events Advertising)

\$ 400.00

Out of Kitsap County Advertising

\$ 1,000.00

Promoting Tourism Regionally:

Event specific advertising in

Kitsap Sun (estimate)

\$ 1,000.00

Sound Publishing (4 papers) **

\$ 3,000.00

KDN-Digital Advertising-Top of Page, High Impact-3x

\$ 2,000.00

KDN-Digital Advertising

\$ 1,400.00

Port Orchard Chamber Directory

\$ 385.00 \$ 7,785.00

New Stake Signs - Festival by the Bay/Battle of the Bands

\$ 370.00

Total Estimated Advertising Expense

\$13,955.00

Events:

Concerts by the Bay

Grand Parade & 3-day Summer Festival

4th of July Fireworks

Festival by the Bay & Battle of the Bands

Note: We really push events across social media that is FREE!

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: AUG 25 1997

FATHOMS O'FUN FESTIVAL
C/O JUDSON W TURNER
PO BOX 312
PORT ORCHARD, WA 99366

Employer Identification Number:
81-1543208

DLN:
317237644

Contact Person:
D. A. DOWNING

Contact Telephone Number:
(513) 241-5199

Internal Revenue Code
Section 501(c)(4)

Accounting Period Ending:
September 30

Form 990 Required:
Yes

Addendum Applies:
No

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(a) of the Internal Revenue Code as an organization described in the section indicated above.

Unless specifically excepted, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) for each employee to whom you pay \$100 or more during a calendar year. And, unless excepted, you are also liable for tax under the Federal Unemployment Tax Act for each employee to whom you pay \$50 or more during a calendar quarter if, during the current or preceding calendar year, you had one or more employees at any time in each of 20 calendar weeks or you paid wages of \$1,500 or more in any calendar quarter. If you have any questions about excise, employment, or other Federal taxes, please address them to this office.

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status. In the case of an amendment to your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, you should inform us of all changes in your name or address.

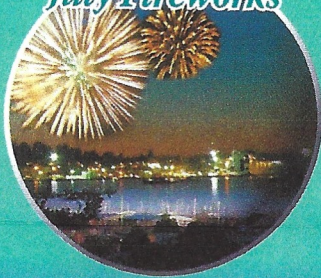
In the heading of this letter we have indicated whether you must file Form 990, Return of Organization Exempt From Income Tax. If Yes is indicated, you are required to file Form 990 only if your gross receipts each year are normally more than \$25,000. However, if you receive a Form 990 package in the mail, please file the return even if you do not exceed the gross receipts test. If you are not required to file, simply attach the label provided, check the box in the heading to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return.



The Fathoms O' Fun Festival invites you to **COME VISIT PORT ORCHARD** and explore **KITSAP COUNTY**

Fathoms O' Fun Festival has been bringing family-friendly events to the South Kitsap Area for over 50 years! Even with the challenges of Covid-19 we have maintained safe waterfront public areas that you can explore by taking a walk along the public walkways, enjoying relaxing waterfront views, or shopping and dining in our unique shops and restaurants in the downtown region.

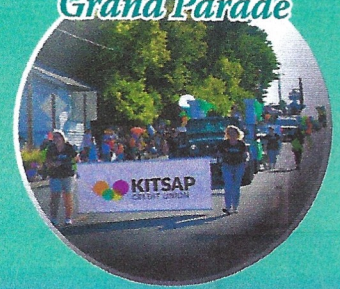
WAVE 4th of July Fireworks



Children's Community Easter Egg Hunt



Kitsap Credit Union Grand Parade



Vendor Shows



Concerts by the Bay



Seagull Splat Run

WAVE 4th of July Fireworks Show over Sinclair Inlet • Kitsap Credit Union Grand Parade • 3-Day Summer Craft & Vendor Show • Wheels on the Waterfront Car Show • Fathoms O' Fun Festival Scholarship Royalty Program • Seagull Splat Run • Children's Community Easter Egg Hunt • Dinghy Derby • Battle of the Bands • Concerts by the Bay • Pirates Rendezvous Crat & Vendor Show • Fall Follies • Breakfast with Santa & much more!



FATHOMS O' FUN is a community organization operated by local volunteers who are dedicated to Empowering Youth & Strengthening Community. Proceeds from our annual events support our Youth Scholarship Program as well as other community resources.

VISIT OUR WEBSITE FOR MORE INFO OR LIKE US ON FACEBOOK
www.FathomsOfFun.org

DISCOVER MAGAZINE AD - 2021



**CANCELLATION NOTICE OF ALL
FATHOMS O' FUN FESTIVAL'S
FALL FOLLIES EVENTS:
3-Day Fall Follies Craft & Vendor Show
Fathoms Annual Grand Parade
Seagull Splat 5K Run/Walk**

Today, on 8/12, the Fathoms O' Fun Festival Chair received a phone call from the Mayor of Port Orchard advising that no special event permits were being issued for any event request through Labor Day due to the following recommendation from the Port Orchard Police Chief as stated below.

As a public safety official, it is my responsibility to make recommendations that include all aspects of public safety with information known to me at the time. I cannot recommend the City support gatherings of this size for two reasons.

1. The Police Department is currently operating at a 20% staffing deficit even without considering those on leave or out with a health issue. Permitting a large event, that requires an appropriate response from the police department, risks a catastrophic loss of staffing that would place the safety of the public at risk.
2. Kitsap County is currently above the CDC defined threshold for "high transmission." A large crowd, with persons in close proximity to each other, is an invitation to continue the spread. It would be irresponsible of me to recommend approving an event knowing it could place the health and safety of the public at risk.

We will look forward to next year!!

*Regards,
Sharron King
Fathoms O' Fun Festival Chair*

FATHOMS O' FUN FESTIVAL - 2021 FIREWORKS SHOW FINANCIAL RECAP

REVENUE:

| | | |
|--------------------------------|--------------|---------------------|
| WAVE | \$ 13,000.00 | |
| Port of Bremerton | \$ 6,500.00 | |
| Kitsap County (Accts Rec-LTAC) | \$ 3,000.00 | |
| City of PO (Accts Rec-LTAC) | \$ 5,500.00 | |
| Vendor Fees | \$ 1,605.00 | |
| David Rhine (Pay Pal) | \$ 150.00 | |
| Shirley Keen (Pay Pal) | \$ 25.00 | |
| Total Revenue | | \$ 29,780.00 |

EXPENSES:

| | | |
|--------------------------------|--------------|---------------------|
| Thompsons Pile Driving (Barge) | \$ 5,500.00 | |
| Halo Fireworks (down pmt) | \$ 4,875.00 | |
| Halo Fireworks (balance) | \$ 17,625.00 | |
| Band Cost-Hat Full of Rain | \$ 500.00 | |
| Walgreens (pop-sponsor party) | \$ 26.14 | |
| Total Expenses | | \$ 28,526.14 |

NET \$ 1,253.86

Sales for Royalty Scholarship Program

Revenue:

| | |
|----------------------------|-----------|
| Glow Sticks (Royalty Acct) | \$ 735.40 |
|----------------------------|-----------|

Expenses:

| | | |
|--------------------------------------|-----------|------------------|
| Marshalls-(reimburse Royalty Acct) | \$ 6.46 | |
| Glow Sticks (reimburse Royalty Acct) | \$ 355.04 | |
| Total Expenses | | \$ 361.50 |

Net \$ 373.90

**2019 EXEMPT ORG. RETURN
PREPARED FOR:**

**FATHOMS O FUN FESTIVAL INC
PO BOX 312
PORT ORCHARD, WA 98366**

**DAWN M JAKE CPA PLLC
420 CLINE AVE
PORT ORCHARD, WA 98366
(360) 329-7090**

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420 CLINE AVE
PORT ORCHARD, WA 98366
(360) 329-7090**

February 3, 2021

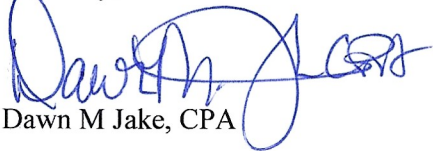
FATHOMS O FUN FESTIVAL INC
PO BOX 312
PORT ORCHARD, WA 98366

Dear Client:

Your 2019 Federal Return of Organization Exempt from Income Tax will be electronically filed with the Internal Revenue Service upon receipt of a signed Form 8879-EO - IRS e-file Signature Authorization. No tax is payable with the filing of this return.

Please be sure to call us if you have any questions.

Sincerely,



Dawn M Jake, CPA

Form **990-EZ**

**Short Form
Return of Organization Exempt From Income Tax**
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except private foundations)

OMB No. 1545-0047

2019

Department of the Treasury
Internal Revenue Service

- ▶ Do not enter social security numbers on this form, as it may be made public.
- ▶ Go to www.irs.gov/Form990EZ for instructions and the latest information.

Open to Public Inspection

A For the 2019 calendar year, or tax year beginning 10/01, 2019, and ending 9/30, 2020

| | | |
|--|--|---|
| B Check if applicable: | C | D Employer identification number |
| <input type="checkbox"/> Address change | FATHOMS O FUN FESTIVAL INC PO BOX 312 PORT ORCHARD, WA 98366 | 91-1543208 |
| <input type="checkbox"/> Name change | | E Telephone number |
| <input type="checkbox"/> Initial return | | |
| <input type="checkbox"/> Final return/terminated | | |
| <input type="checkbox"/> Amended return | | F Group Exemption Number |
| <input type="checkbox"/> Application pending | | |

G Accounting Method: Cash Accrual Other (specify) _____

H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

I Website: ▶ FATHOMSOFUN.ORG

J Tax-exempt status (check only one) – 501(c)(3) 501(c) (4) ◀(insert no.) 4947(a)(1) or 527

K Form of organization: Corporation Trust Association Other _____

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$ 61,627.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)

Check if the organization used Schedule O to respond to any question in this Part I.

| Revenue | 1 Contributions, gifts, grants, and similar amounts received | 1 | | |
|--|--|-----------|---------|--|
| | 2 Program service revenue including government fees and contracts | 2 | 61,622. | |
| | 3 Membership dues and assessments | 3 | | |
| | 4 Investment income | 4 | 5. | |
| | 5a Gross amount from sale of assets other than inventory | a | | |
| | 5b Less: cost or other basis and sales expenses | 5b | | |
| | 5c Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a) | 5c | | |
| | 6 Gaming and fundraising events: | | | |
| | 6a Gross income from gaming (attach Schedule G if greater than \$15,000) | 6a | | |
| | 6b Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000) | 6b | | |
| 6c Less: direct expenses from gaming and fundraising events | 6c | | | |
| 6d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c) | 6d | | | |
| 7a Gross sales of inventory, less returns and allowances | 7a | | | |
| 7b Less: cost of goods sold | 7b | | | |
| 7c Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a) | 7c | | | |
| 8 Other revenue (describe in Schedule O) | 8 | | | |
| 9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 | 9 | 61,627. | | |
| Expenses | 10 Grants and similar amounts paid (list in Schedule O) | 10 | 2,900. | |
| | 11 Benefits paid to or for members | 11 | | |
| | 12 Salaries, other compensation, and employee benefits | 12 | | |
| | 13 Professional fees and other payments to independent contractors | 13 | 850. | |
| | 14 Occupancy, rent, utilities, and maintenance | 14 | | |
| | 15 Printing, publications, postage, and shipping | 15 | 1,884. | |
| | 16 Other expenses (describe in Schedule O) See Schedule O | 16 | 56,517. | |
| 17 Total expenses. Add lines 10 through 16 | 17 | 62,151. | | |
| 18 Excess or (deficit) for the year (subtract line 17 from line 9) | 18 | -524. | | |
| Net Assets | 19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return) | 19 | 77,710. | |
| | 20 Other changes in net assets or fund balances (explain in Schedule O) | 20 | | |
| | 21 Net assets or fund balances at end of year. Combine lines 18 through 20 | 21 | 77,186. | |

BAA For Paperwork Reduction Act Notice, see the separate instructions.

Form **990-EZ** (2019)

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II.

| | (A) Beginning of year | | (B) End of year |
|--|-----------------------|----|-----------------|
| 22 Cash, savings, and investments | 59,210. | 22 | 63,486. |
| 23 Land and buildings | | 23 | |
| 24 Other assets (describe in Schedule O) <u>See Schedule O</u> | 18,500. | 24 | 13,700. |
| 25 Total assets | 77,710. | 25 | 77,186. |
| 26 Total liabilities (describe in Schedule O) | 0. | 26 | 0. |
| 27 Net assets or fund balances (line 27 of column (B) must agree with line 21) | 77,710. | 27 | 77,186. |

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III.

What is the organization's primary exempt purpose? See Schedule O

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses
(Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)

| | | | |
|----|---|------|---------|
| 28 | <u>SCHOLARSHIP PAGEANT, PARADE, FIREWORKS, SUMMER CONCERTS, CRAFT & VENDOR SHOW, STREET FAIR, CHILDREN'S EVENTS.</u> | | |
| | (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/> | 28 a | 38,712. |
| 29 | | | |
| | (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/> | 29 a | |
| 30 | | | |
| | (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/> | 30 a | |
| 31 | Other program services (describe in Schedule O) (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/> | 31 a | |
| 32 | Total program service expenses (add lines 28a through 31a) | 32 | 38,712. |

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated — see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV.

| (a) Name and title | (b) Average hours per week devoted to position | (c) Reportable compensation (Forms W-2/1099-MISC) (if not paid, enter -0-) | (d) Health benefits, contributions to employee benefit plans, and deferred compensation | (e) Estimated amount of other compensation |
|---|--|--|---|--|
| <u>SHARRON KING</u> President | 0 | 0. | 0. | 0. |
| <u>SHIRLEY DEFORD</u> Vice President | 0 | 0. | 0. | 0. |
| <u>KAREN AQUINO</u> Treasurer | 0 | 0. | 0. | 0. |
| <u>DELORIS MATTSON</u> Secretary | 0 | 0. | 0. | 0. |
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Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V.

33 Did the organization engage in any significant activity not previously reported to the IRS?
34 Were any significant changes made to the organizing or governing documents?
35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities?
35b If 'Yes' to line 35a, has the organization filed a Form 990-T for the year?
35c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year?
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year?
37a Enter amount of political expenditures, direct or indirect, as described in the instructions.
37b Did the organization file Form 1120-POL for this year?
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee; or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?
38b If 'Yes,' complete Schedule L, Part II, and enter the total amount involved.
39 Section 501(c)(7) organizations. Enter:
39a Initiation fees and capital contributions included on line 9.
39b Gross receipts, included on line 9, for public use of club facilities.
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under:
40b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ?
40c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.
40d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization.
40e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?
41 List the states with which a copy of this return is filed

42a The organization's books are in care of SHARRON KING Telephone no. (360) 871-1805
Located at PO BOX 617 MANCHESTER WA ZIP + 4 98353

42b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country?
42c At any time during the calendar year, did the organization maintain an office outside the United States?
See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here.
and enter the amount of tax-exempt interest received or accrued during the tax year.

44a Did the organization maintain any donor advised funds during the year?
44b Did the organization operate one or more hospital facilities during the year?
44c Did the organization receive any payments for indoor tanning services during the year?
44d If 'Yes' to line 44c, has the organization filed a Form 720 to report these payments?
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?
45b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)?

FATHOMS O FUN FESTIVAL INC

91-1543208

| No. | Description | Date Acquired | Date Sold | Cost/ Basis | Bus. Pct. | Cur 179 Bonus | Special Dep. Allow. | Prior 179/ Bonus/ Sp. Depr. | Prior Dec. Bal. Depr. | Salvage /Basis Reductn. | Depr. Basis | Prior Depr. | Method | Life | Rate | Current Depr. |
|-----|--------------------------|---------------|-----------|----------------|--------------|---------------------|---------------------------|--------------------------------------|-----------------------------|-------------------------------|----------------|----------------|----------|------|--------|------------------|
| 1 | SILVERADO PICKUP TRUCK | 4/02/19 | | 15,000 | | | | | | | 15,000 | 3,000 | 200DB HY | 5 | .32000 | 4,800 |
| | Total | | | 15,000 | | 0 | 0 | 0 | 0 | 0 | 15,000 | 3,000 | | | | 4,800 |
| | Total Depreciation | | | 15,000 | | 0 | 0 | 0 | 0 | 0 | 15,000 | 3,000 | | | | 4,800 |
| | Grand Total Depreciation | | | 15,000 | | 0 | 0 | 0 | 0 | 0 | 15,000 | 3,000 | | | | 4,800 |

Form 990/990-PF

**IRS e-file Signature Authorization
for an Exempt Organization**

For calendar year 2019, or fiscal year beginning 10/01, 2019, and ending 9/30, 20 2020

▶ **Do not send to the IRS. Keep for your records.**
▶ **Go to www.irs.gov/Form8879EO for the latest information.**

2019

Department of the Treasury
Internal Revenue Service

Name of exempt organization

FATHOMS O FUN FESTIVAL INC

Name and title of officer

SHARRON KING

President

Employer identification number

91-1543208

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

| | | | | |
|--|-------------------------------------|--|------------|----------------|
| 1 a Form 990 check here | <input type="checkbox"/> | b Total revenue , if any (Form 990, Part VIII, column (A), line 12) | 1 b | |
| 2 a Form 990-EZ check here | <input checked="" type="checkbox"/> | b Total revenue , if any (Form 990-EZ, line 9) | 2 b | <u>61,627.</u> |
| 3 a Form 1120-POL check here | <input type="checkbox"/> | b Total tax (Form 1120-POL, line 22) | 3 b | |
| 4 a Form 990-PF check here | <input type="checkbox"/> | b Tax based on investment income (Form 990-PF, Part VI, line 5) | 4 b | |
| 5 a Form 8868 check here | <input type="checkbox"/> | b Balance Due (Form 8868, line 3c) | 5 b | |

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2019 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize Dawn M Jake CPA PLLC to enter my PIN 16076 as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the organization's tax year 2019 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2019 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ Original Signed By:
Dawn Jake, C.P.A. Date ▶ 2/04/2021

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN. 91049833597
Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2019 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ Dawn M Jake, CPA Date ▶ _____

**ERO Must Retain This Form – See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So**

46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I. Yes No 46 X

Part VI Section 501(c)(3) Organizations Only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI.

47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If 'Yes,' complete Schedule C, Part II. Yes No 47

48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E. 48

49a Did the organization make any transfers to an exempt non-charitable related organization? 49a

b If 'Yes,' was the related organization a section 527 organization? 49b

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

Table with 5 columns: (a) Name and title of each employee, (b) Average hours per week devoted to position, (c) Reportable compensation (Forms W-2/1099-MISC), (d) Health benefits, contributions to employee benefit plans, and deferred compensation, (e) Estimated amount of other compensation.

f Total number of other employees paid over \$100,000.

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

Table with 3 columns: (a) Name and business address of each independent contractor, (b) Type of service, (c) Compensation.

d Total number of other independent contractors each receiving over \$100,000.

52 Did the organization complete Schedule A? Note: All section 501(c)(3) organizations must attach a completed Schedule A. Yes No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here: Signature of officer SHARRON KING, President. Date. Preparer's signature Dawn M. Jake, CPA. Date. Check self-employed. PTIN P00365238. Firm's name Dawn M Jake CPA PLLC. Firm's address 420 Cline Ave, Port Orchard, WA 98366. Firm's EIN 20-0433597. Phone no. (360) 329-7090.

May the IRS discuss this return with the preparer shown above? See instructions. Yes No

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No. 1545-0047

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

2019

▶ Attach to Form 990 or 990-EZ.

**Open to Public
Inspection**

Department of the Treasury
Internal Revenue Service

▶ Go to www.irs.gov/Form990 for the latest information.

Name of the organization

FATHOMS O FUN FESTIVAL INC

Employer identification number

91-1543208

Form 990-EZ, Part I, Line 16
Other Expenses

| | | |
|--------------------------------|----------|----------------|
| ADMINISTRATIVE EXPENSES..... | \$ | 181. |
| Advertising and Promotion..... | | 1,000. |
| APPARELL/SUPPLIES..... | | 10,859. |
| BANK SERVICE CHARGES..... | | 208. |
| BANNER-SIGNS..... | | 327. |
| DECORATIONS..... | | 1,595. |
| Depreciation..... | | 4,800. |
| DUES & SUBSCRIPTIONS..... | | 820. |
| EVENT EXPENSE..... | | 14,871. |
| FIREWORKS DISPLAY..... | | 6,000. |
| FLOAT EQUIPMENT..... | | 4,896. |
| FUEL..... | | 91. |
| Insurance..... | | 5,778. |
| LICENSE RENEWAL..... | | 13. |
| MEETINGS..... | | 40. |
| Office Expenses..... | | 414. |
| PARADE FEES..... | | 25. |
| PERMITS..... | | 466. |
| Travel..... | | 784. |
| VEHICLE MAINTENANCE..... | | 2,349. |
| WEBSITE..... | | 1,000. |
| | Total \$ | <u>56,517.</u> |

Form 990-EZ, Part II, Line 24
Other Assets

| | <u>Beginning</u> | <u>Ending</u> |
|----------------------------|-------------------|-------------------|
| FLOAT TOW VEH/TRAILER..... | \$ 6,500. | \$ 6,500. |
| Miscellaneous..... | 12,000. | 7,200. |
| Total | <u>\$ 18,500.</u> | <u>\$ 13,700.</u> |

Form 990-EZ, Part III - Organization's Primary Exempt Purpose

COMMUNITY SERVICE ORGANIZATION CARRYING ON A TRADITION OF FAMILY ACTIVITIES.